

Department of Elementary and Secondary Education

RIFANS Agency: 072

Fund/ Agency	RIFANS Account	FY 2008 Audited	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
10.072	2650114.01	-	-	-	700,000	700,000
10.072	2720101.01	1,424,410	1,963,119	1,745,113	1,392,375	1,469,559
10.072	2720102.01	560,960	564,664	759,195	629,547	692,120
10.072	2720103.01	3,077,767	2,959,564	2,487,032	1,094,482	1,120,700
10.072	2720104.01	2,024,150	1,364,587	1,933,113	1,093,950	1,246,849
10.072	2720105.01	1,300,581	656,616	757,981	757,981	757,981
10.072	2720106.01	560,744	411,715	435,985	608,525	728,181
10.072	2720108.01	2,009,844	1,093,612	1,255,837	1,290,911	1,372,101
10.072	2720110.01	135,924	130,746	136,357	136,357	136,357
10.072	2720111.01	436,712	316,700	312,761	320,773	329,606
10.072	2720112.01	105,639	44,890	65,882	-	-
10.072	2720113.01	149,258	100,280	151,039	101,934	104,915
10.072	2720115.01	937,168	1,006,977	947,631	961,822	1,027,106
10.072	2720117.01	1,021,749	-	61,000	-	-
10.072	2720118.01	2,453,777	3,165,562	3,618,512	2,849,364	2,967,914
10.072	2720119.01	639,668	682,597	680,767	980,165	874,789
10.072	2720120.01	249,293	337,021	269,522	198,532	189,392
10.072	2720121.01	1,077,636	1,069,955	1,015,318	912,318	912,318
10.072	2720122.01	2,869,617	2,986,582	2,934,896	2,812,775	2,961,722
10.072	2720124.01	104,393	131,572	102,686	81,857	84,559
10.072	2720125.01	-	498,608	716,379	-	-
10.072	2720126.01	-	-	-	986,966	954,699
10.072	2720127.01	-	-	-	488,349	508,167
10.072	2720128.01	-	-	-	977,623	990,993
	Total General Revenue	21,139,290	19,485,367	20,387,006	19,376,606	20,130,028
10.072	2725172.02	143,393	161,648	164,798	173,232	178,372
10.072	2725184.02	350,579	1,312,511	941,887	1,283,985	369,417
	Subtotal CFDA No. 00.000	493,972	1,474,159	1,106,685	1,457,217	547,789

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10.072	2725140.02	5,789,712	5,826,686	6,757,328	6,346,376	6,854,086
	School Breakfast Program					
	Subtotal CFDA No. 10.553	5,789,712	5,826,686	6,757,328	6,346,376	6,854,086
10.072	2725144.02	22,557,611	23,343,382	26,330,813	25,139,093	27,200,499
	National School Lunch Program					
	Subtotal CFDA No. 10.555	22,557,611	23,343,382	26,330,813	25,139,093	27,200,499
10.072	2725139.02	101,226	81,466	111,102	91,824	93,662
	Special School Milk Program					
	Subtotal CFDA No. 10.556	101,226	81,466	111,102	91,824	93,662
10.072	2725143.02	7,034,609	6,776,348	8,884,116	7,867,967	8,206,290
	Child and Adult Care Food Program					
	Subtotal CFDA No. 10.558	7,034,609	6,776,348	8,884,116	7,867,967	8,206,290
10.072	2725145.02	1,087,710	718,085	1,506,158	824,363	962,933
	Summer Food Service Program					
10.072	2725146.02	62,310	48,977	72,718	71,242	74,776
	Summer Program - Admin Expenses					
	Subtotal CFDA No. 10.559	1,150,020	767,062	1,578,876	895,605	1,037,709
10.072	2725141.02	4	-	-	-	-
	Nutrition - Administration Expenses					
10.072	2725142.02	906,895	947,954	1,085,356	1,170,084	1,033,448
	Nutrition - Administration Expenses/Finance					
	Subtotal CFDA No. 10.560	906,899	947,954	1,085,356	1,170,084	1,033,448
10.072	2725147.02	-	-	5,000	-	-
	Nutrition Education and Training Proj.					
	Subtotal CFDA No. 10.564	-	-	5,000	-	-
10.072	2725149.02	29,866	58,564	189,667	393,555	230,246
	Team Nutrition					
	Subtotal CFDA No. 10.574	29,866	58,564	189,667	393,555	230,246
10.072	4572125.02	-	-	-	268,332	-
	Stimulus - School Lunch Equipment					
	Subtotal CFDA No. 10.579	-	-	-	268,332	-

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10.072	2725176.02	-	312,243	711,036	847,016	1,016,419
	Fresh Fruit and Vegetable Program					
	Subtotal CFDA No. 10.582	-	312,243	711,036	847,016	1,016,419
10.072	2725180.02	-	195,034	200,000	-	-
	Statewide Transportation					
	Subtotal CFDA No. 20.507	-	195,034	200,000	-	-
10.072	2725170.02	1,910	(96)	2,110	8,000	8,000
	Presidential Awards					
10.072	2725187.02	2,075	1,000	-	-	-
	EPSCOR					
	Subtotal CFDA No. 47.076	3,985	904	2,110	8,000	8,000
10.072	2725150.02	2,272,902	2,287,027	2,297,140	2,302,361	2,210,442
	Adult Basic Education					
	Subtotal CFDA No. 84.002	2,272,902	2,287,027	2,297,140	2,302,361	2,210,442
10.072	2725117.02	49,029,011	51,582,427	54,041,314	54,034,359	54,047,795
	Title I - Disadvantaged Youth					
	Subtotal CFDA No. 84.010	49,029,011	51,582,427	54,041,314	54,034,359	54,047,795
10.072	2725123.02	4,049	10,262	17,660	17,687	18,159
	Title I - Delinquent Children					
	Subtotal CFDA No. 84.013	4,049	10,262	17,660	17,687	18,159
10.072	2725132.02	40,264,482	39,402,596	41,814,214	41,909,061	41,628,137
	Children with Disabilities - Part B					
10.072	2725133.02	(18)	-	135,000	135,000	135,000
	Children with Disabilities - Info. Serv.					
10.072	2725134.02	58,210	171	81,900	79,650	79,650
	Children with Disabilities - Teacher Prep					
	Subtotal CFDA No. 84.027	40,322,674	39,402,767	42,031,114	42,123,711	41,842,787
10.072	2725151.02	273,582	274,173	312,602	316,291	325,131
	Vocational Education - Perkins - State Admin.					
10.072	2725153.02	3,154,286	2,817,464	3,448,121	3,558,769	3,240,706
	Vocational Education - Perkins - Secondary Allocation					
10.072	2725154.02	70,277	184,628	216,900	193,000	193,000
	Vocational Education - Perkins - Post Secondary					
10.072	2725156.02	401,341	459,247	523,859	523,859	523,859
	Vocational Education - Perkins - Adult Vocational					
10.072	2725157.02	566,932	430,248	642,784	649,764	658,713
	Vocational Education - Perkins - Leadership Funds					

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10.072	2725185.02 Perkins Reserve	417,347	459,647	540,000	677,886	527,000
	Subtotal CFDA No. 84.048	4,883,765	4,625,407	5,684,266	5,919,569	5,468,409
10.072	2725152.02 Vocational Rehabilitation	502,274	483,117	504,324	504,324	504,324
	Subtotal CFDA No. 84.126	502,274	483,117	504,324	504,324	504,324
10.072	2725135.02 Children with Disabilities - Preschool	1,611,381	1,532,034	1,759,023	1,810,131	1,813,629
	Subtotal CFDA No. 84.173	1,611,381	1,532,034	1,759,023	1,810,131	1,813,629
10.072	2725181.02 Improve Management - Drug and Violence	148,537	298,049	250,000	550,000	197,000
	Subtotal CFDA No. 84.184	148,537	298,049	250,000	550,000	197,000
10.072	2725101.02 Honors Scholarship Program	150,000	156,000	148,500	148,500	134,000
	Subtotal CFDA No. 84.185	150,000	156,000	148,500	148,500	134,000
10.072	2725126.02 Title IV-Drug Free Schools	1,411,368	1,123,113	1,100,330	1,250,000	1,250,000
	Subtotal CFDA No. 84.186	1,411,368	1,123,113	1,100,330	1,250,000	1,250,000
10.072	2725102.02 Education for Homeless Children and Youth	235,142	230,215	250,754	249,821	250,999
	Subtotal CFDA No. 84.196	235,142	230,215	250,754	249,821	250,999
10.072	2725120.02 Even Start	434,526	360,437	79,741	339,127	305,688
	Subtotal CFDA No. 84.213	434,526	360,437	79,741	339,127	305,688
10.072	2725155.02 Voc. Ed. Tech. Prep. Education	327,102	149,864	338,543	624,846	338,543
	Subtotal CFDA No. 84.243	327,102	149,864	338,543	624,846	338,543
10.072	2725106.02 Public Charter School Program	-	-	-	-	34,945
	Subtotal CFDA No. 84.282	-	-	-	-	34,945

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10.072	2725166.02	5,437,077	4,775,838	6,000,857	6,000,000	6,000,000
	21st Century Community Learning Center					
	Subtotal CFDA No. 84.287	5,437,077	4,775,838	6,000,857	6,000,000	6,000,000
10.072	2725113.02	558,831	194,316	262,960	207,625	-
	Title VI Innovative Education - LEA					
	Subtotal CFDA No. 84.298	558,831	194,316	262,960	207,625	-
10.072	2725129.02	1,798,345	1,047,483	1,500,000	1,500,000	1,500,000
	Title II (D) - Technology Education					
	Subtotal CFDA No. 84.318	1,798,345	1,047,483	1,500,000	1,500,000	1,500,000
10.072	2725171.02	187,295	-	-	-	-
	Program Improve - Children w/Disb.					
10.072	2725186.02	195,618	574,275	657,157	723,381	660,664
	State Personnel Development Grant					
	Subtotal CFDA No. 84.323	382,913	574,275	657,157	723,381	660,664
10.072	2725122.02	7	26,361	34,354	16,225	7,937
	Advanced Placement Fee Program					
	Subtotal CFDA No. 84.330	7	26,361	34,354	16,225	7,937
10.072	2725103.02	31,055	3,214	182,417	100,333	153,006
	National Center for Educational Statistics					
10.072	2725131.02	340,977	(7)	-	-	-
	Comprehensive School Reform					
	Subtotal CFDA No. 84.332	372,032	3,207	182,417	100,333	153,006
10.072	2725108.02	334,138	245,011	100,200	80,000	-
	Title II Teacher Quality Enhancement					
	Subtotal CFDA No. 84.336	334,138	245,011	100,200	80,000	-
10.072	2725116.02	-	561,601	1,746,531	1,746,487	1,747,600
	Accountability - Title I					
	Subtotal CFDA No. 84.348	-	561,601	1,746,531	1,746,487	1,747,600
10.072	2725173.02	3,023,144	3,011,040	3,075,222	2,327,246	1,249,000
	Reading First Program					
	Subtotal CFDA No. 84.357	3,023,144	3,011,040	3,075,222	2,327,246	1,249,000

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10.072	2725165.02	2,041,898	1,419,406	2,001,284	2,000,000	2,000,000
	Title III - Language Acquisition					
	Subtotal CFDA No. 84.365	2,041,898	1,419,406	2,001,284	2,000,000	2,000,000
10.072	2725177.02	1,815,880	825,263	1,167,375	1,167,375	1,167,375
	Math and Science Partnerships, Title II B					
	Subtotal CFDA No. 84.366	1,815,880	825,263	1,167,375	1,167,375	1,167,375
10.072	2725164.02	12,117,837	13,480,101	14,002,990	14,000,000	14,000,000
	Title II (A) - Teacher Quality					
	Subtotal CFDA No. 84.367	12,117,837	13,480,101	14,002,990	14,000,000	14,000,000
10.072	2725183.02	898,866	994,605	100,000	-	-
	Enhanced Assessment Grants/Consortium					
	Subtotal CFDA No. 84.368	898,866	994,605	100,000	-	-
10.072	2725167.02	4,549,043	4,504,447	4,374,378	4,295,112	4,227,671
	State Assessments					
	Subtotal CFDA No. 84.369	4,549,043	4,504,447	4,374,378	4,295,112	4,227,671
10.072	2725188.02	-	-	-	1,463,785	1,519,909
	Longitudinal Data Systems					
	Subtotal CFDA No. 84.372	-	-	-	1,463,785	1,519,909
10.072	4572107.02	-	-	1,604,688	700,000	2,509,375
	Stimulus - Title II (D)-Technology Education					
	Subtotal CFDA No. 84.386	-	-	1,604,688	700,000	2,509,375
10.072	4572104.02	-	-	34,000	131,995	44,000
	Stimulus - Education for Homeless					
	Subtotal CFDA No. 84.387	-	-	34,000	131,995	44,000
10.072	4572101.02	-	-	17,198,129	26,538,440	8,955,180
	Stimulus - Title I - Disadvantaged Youth					
10.072	4572103.02	-	-	5,631,000	5,673,125	5,716,559
	Stimulus - Title I - School Improvement Grants					
	Subtotal CFDA No. 84.389	-	-	22,829,129	32,211,565	14,671,739
10.072	4572102.02	-	-	21,867,106	32,440,458	10,896,963
	Stimulus - Children with Disabilities-Part B					

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	Subtotal CFDA No. 84.391	-	-	21,867,106	32,440,458	10,896,963
10.072	4572108.02 Stimulus - Children with Disabilities-Preschool	-	-	867,117	1,308,152	435,892
	Subtotal CFDA No. 84.392	-	-	867,117	1,308,152	435,892
10.072	4572128.02 Stimulus - Race to the Top Fund	-	-	-	5,000,000	35,000,000
	Subtotal CFDA No. 84.395	-	-	-	5,000,000	35,000,000
10.072	2725138.02 Local Wellness Program	16,984	-	-	-	-
	Subtotal CFDA No. 93.109	16,984	-	-	-	-
10.072	2725162.02 Project Opportunity	819,150	1,083,783	910,000	1,107,500	1,105,000
	Subtotal CFDA No. 93.558	819,150	1,083,783	910,000	1,107,500	1,105,000
10.072	2725137.02 Early Childhood Education	93,414	23,306	107,950	374,995	372,950
	Subtotal CFDA No. 93.575	93,414	23,306	107,950	374,995	372,950
10.072	2725111.02 Center for Disease Control - Health Education	597,667	414,944	315,400	296,425	299,752
10.072	2725159.02 CDC HIV Prevention Education	-	17,480	17,480	68,480	17,480
	Subtotal CFDA No. 93.938	597,667	432,424	332,880	364,905	317,232
10.072	2725110.02 Community Service Learning (CSL)	189,493	174,942	207,521	207,521	207,521
10.072	2725179.02 Living In Democracy - Maine Contract	17,579	397	-	-	-
	Subtotal CFDA No. 94.004	207,072	175,339	207,521	207,521	207,521
	Total Federal Funds	174,464,929	175,402,327	239,430,914	263,834,165	254,438,702
10.072	2730102.03 Program Support - Recovery Indirects - Admin.	780,002	574,261	778,114	859,922	854,821
10.072	2730104.03 Wallace Foundation Leadership Grant	75,274	43,934	100,000	120,000	91,666
10.072	2730105.03 HIRIC Adult Ed/ GED	4,325,986	4,329,843	4,640,000	5,075,000	4,640,000

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10.072	2730106.03	113	-	-	-	-
	Gates Foundation					
10.072	2730108.03	-	-	-	20,000	5,000
	National Governor's Association Grant					
	Total Restricted Receipts	5,181,375	4,948,038	5,518,114	6,074,922	5,591,487
21.072	7072105.05	11,250	153,862	-	146,388	-
	RICAP - Shepards Building Air Quality					
21.072	7072108.05	-	-	200,000	1,780,747	2,078,362
	RICAP - State Owned Schools - Chariho					
21.072	2734101.09	-	-	-	200,000	200,000
	Statewide Transportation					
	Total Other Funds	11,250	153,862	200,000	2,127,135	2,278,362
	Total - Administration of the Comprehensive Education Strategy	200,796,844	199,989,594	265,536,034	291,412,828	282,438,579
10.072	2690101.01	14,243,480	14,214,030	14,056,193	13,504,484	14,351,546
	William M. Davies Voc. Tech. School					
	Total General Revenue	14,243,480	14,214,030	14,056,193	13,504,484	14,351,546
10.072	2695104.02	246,260	338,006	325,798	361,098	306,812
	Title I Ed Deprived Children - Davies					
	Subtotal CFDA No. 84.010	246,260	338,006	325,798	361,098	306,812
10.072	2695106.02	171,532	198,311	189,979	258,311	202,087
	Children with Disabilities - Davies					
10.072	2695110.02	-	-	-	5,500	-
	School Support Implementation - Davies					
	Subtotal CFDA No. 84.027	171,532	198,311	189,979	263,811	202,087
10.072	2695107.02	551,350	552,115	761,257	802,454	802,454
	Voc. Ed. Secondary Allocation - Davies					
	Subtotal CFDA No. 84.048	551,350	552,115	761,257	802,454	802,454
10.072	2695105.02	9,346	5,540	5,596	9,035	6,102
	Safe and Drug Free School and Comm. - Davies					
	Subtotal CFDA No. 84.186	9,346	5,540	5,596	9,035	6,102
10.072	2695102.02	1,844	-	-	-	-
	Title VI Innovative Education - Davies					

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	Subtotal CFDA No. 84.298	1,844	-	-	-	-
10.072	2695109.02 Title II - Educational Technology - Davies	62,539	34,513	34,992	-	-
	Subtotal CFDA No. 84.318	62,539	34,513	34,992	-	-
10.072	2695108.02 Teacher Quality - Davies	60,689	62,461	61,691	60,739	60,504
	Subtotal CFDA No. 84.367	60,689	62,461	61,691	60,739	60,504
10.072	4572112.02 Stimulus - Davies - Title I	-	-	-	194,605	38,329
	Subtotal CFDA No. 84.389	-	-	-	194,605	38,329
10.072	4572121.02 Stimulus - Davies - IDEA	-	-	-	98,809	112,931
	Subtotal CFDA No. 84.391	-	-	-	98,809	112,931
10.072	4572116.02 Stimulus - Davies - Stabilization	-	-	718,226	818,848	538,827
	Subtotal CFDA No. 84.394	-	-	718,226	818,848	538,827
	Total Federal Funds	1,103,560	1,190,946	2,097,539	2,609,399	2,068,046
10.072	2700101.03 Education Partnership Fund - Career and Technical	-	-	-	376	-
	Total Restricted Receipts	-	-	-	376	-
21.072	7072101.05 RICAP - Davies School Roof Repair	15,536	464,270	1,000,000	1,000,000	800,000
21.072	7072102.05 RICAP - Davies School HVAC	-	64,261	925,000	648,177	999,000
21.072	7072103.05 RICAP - Davies School Asset Protection	-	99,215	125,000	125,000	150,000
	Total Other Funds	15,536	627,746	2,050,000	1,773,177	1,949,000
	Total - Davies Career and Technical School	15,362,576	16,032,722	18,203,732	17,887,436	18,368,592

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10.072	2670101.01	6,498,812	5,815,411	5,869,561	5,609,745	5,975,949
10.072	2670103.01	52,227	130,255	78,085	76,057	69,553
	Total General Revenue	6,551,039	5,945,666	5,947,646	5,685,802	6,045,502
10.072	2675104.02	3,967	41,033	57,419	75,232	57,419
	Title I Ed. Deprived Children - Deaf					
	Subtotal CFDA No. 84.010	3,967	41,033	57,419	75,232	57,419
10.072	2675106.02	61,033	48,944	96,000	120,721	96,000
	Children with Disabilities - Deaf					
	Subtotal CFDA No. 84.027	61,033	48,944	96,000	120,721	96,000
10.072	2675115.02	8,127	2,035	37,500	47,500	37,500
	School-To-Work Transition Program					
	Subtotal CFDA No. 84.126	8,127	2,035	37,500	47,500	37,500
10.072	2675108.02	-	6	-	-	-
	Children with Disabilities - Preschool - Deaf					
10.072	2675109.02	8,446	5,653	11,178	20,755	11,178
	Children with Disabilities - Preschool - All					
	Subtotal CFDA No. 84.173	8,446	5,659	11,178	20,755	11,178
10.072	2675105.02	2,498	(127)	710	637	710
	Safe and Drug Free School and Comm. - Deaf					
	Subtotal CFDA No. 84.186	2,498	(127)	710	637	710
10.072	2675102.02	344	(179)	-	-	-
	Title VI Innovative Education - Deaf					
	Subtotal CFDA No. 84.298	344	(179)	-	-	-
10.072	2675117.02	(101)	1	-	-	-
	Title II - Educational Technology - Deaf					
	Subtotal CFDA No. 84.318	(101)	1	-	-	-
10.072	2675118.02	(3)	17,215	20,000	24,207	20,000
	Teacher Quality - Deaf					
	Subtotal CFDA No. 84.367	(3)	17,215	20,000	24,207	20,000

Department of Elementary and Secondary Education

RIFANS Agency: 072

Fund/ Agency	RIFANS Account	FY 2008 Audited	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
10.072	4572117.02	-	-	327,291	373,143	227,996
	Stimulus - School for the Deaf - Stabilization					
	Subtotal CFDA No. 84.394	-	-	327,291	373,143	227,996
10.072	2675119.02	-	(1,837)	-	-	-
	RI State System Development Initiative					
	Subtotal CFDA No. 93.110	-	(1,837)	-	-	-
10.072	2675116.02	-	(2,060)	-	-	-
	Early Hearing Detection/Screening					
	Subtotal CFDA No. 93.283	-	(2,060)	-	-	-
10.072	2675111.02	48,851	98,357	97,056	97,056	102,702
	Medicaid - Hearing					
10.072	4572106.02	-	5,185	20,816	20,816	21,944
	Stimulus - Medicaid - Hearing					
	Subtotal CFDA No. 93.778	48,851	103,542	117,872	117,872	124,646
	Total Federal Funds	133,162	214,226	667,970	780,067	575,449
10.072	2677102.03	-	-	603,540	720,941	720,941
	School for the Deaf - Fee for Service					
	Total Restricted Receipts	-	-	603,540	720,941	720,941
21.072	7072107.05	969,149	279,549	-	-	-
	RICAP - School for the Deaf					
	Total Other funds	969,149	279,549	-	-	-
	Total- RI School for the Deaf	7,653,350	6,439,441	7,219,156	7,186,810	7,341,892
10.072	2705101.01	11,487,732	11,565,600	12,187,381	11,860,572	12,618,353
	Metropolitan Career and Technical School					
	Total General Revenue	11,487,732	11,565,600	12,187,381	11,860,572	12,618,353
10.072	4572118.02	-	-	571,386	651,436	467,191
	Stimulus - Met School - Stabilization					
	Subtotal CFDA No. 84.394	-	-	571,386	651,436	467,191
	Total Federal Funds	-	-	571,386	651,436	467,191

Department of Elementary and Secondary Education

RIFANS Agency: 072

Fund/ Agency	RIFANS Account	FY 2008 Audited	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
21.072	7072106.05	-	100,000	4,000,000	1,100,000	4,000,000
	RICAP - Met School - East Bay	-	100,000	4,000,000	1,100,000	4,000,000
	Total Other Funds	-	100,000	4,000,000	1,100,000	4,000,000
	Total - Metropolitan Career and Technical School	11,487,732	11,665,600	16,758,767	13,612,008	17,085,544
10.072	2650101.01	488,592,371	422,064,024	435,133,618	395,405,634	402,811,396
10.072	2650102.01	100,000	100,000	-	-	-
10.072	2650103.01	327,934	316,676	240,000	233,861	240,000
10.072	2650104.01	3,397,692	3,341,315	3,397,692	3,397,692	3,397,692
10.072	2650105.01	73,800,000	73,423,792	73,800,000	73,800,000	73,800,000
10.072	2650106.01	5,825,502	-	502	-	-
10.072	2650107.01	396,922	115,611	145,864	145,864	-
10.072	2650108.01	28,086,847	30,014,651	33,250,318	31,634,022	39,295,566
10.072	2650109.01	534,446	493,474	-	-	-
10.072	2650110.01	4,163,000	4,117,081	4,163,000	4,163,000	4,163,000
10.072	2650111.01	2,761,130	2,365,101	3,163,432	2,879,734	2,687,559
10.072	2650117.01	6,799,997	6,692,034	6,800,000	6,800,000	6,800,000
10.072	2650118.01	31,715,459	31,709,540	31,715,459	31,715,459	31,715,459
10.072	2650119.01	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000
10.072	2650120.01	1,512,500	1,496,808	1,512,500	1,512,500	1,512,500
10.072	2650121.01	10,416,000	9,846,075	9,456,000	9,561,000	8,856,000
10.072	2650122.01	277,965	-	350,000	-	-
10.072	2650125.01	600,000	300,000	300,000	300,000	300,000
	Total General Revenue	679,307,765	606,396,182	623,428,385	581,548,766	595,579,172
10.072	2651102.02	6,712	-	-	67,046	-
	Federal E-Rate	6,712	-	-	67,046	-
	Subtotal CFDA No. 84.318	6,712	-	-	67,046	-

Department of Elementary and Secondary Education

RIFANS Agency: 072

Fund/ Agency	RIFANS Account	FY 2008 Audited	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
10.072	4572105.02	-	32,173,817	31,939,656	40,681,383	22,507,422
10.072	4572119.02	-	-	1,471,087	1,677,183	1,274,613
	Subtotal CFDA No. 84.394	-	32,173,817	33,410,743	42,358,566	23,782,035
	Total Federal Funds	6,712	32,173,817	33,410,743	42,425,612	23,782,035
10.072	2656101.03	1,325,687	1,563,856	1,379,423	1,634,444	1,474,055
10.072	2656102.03	-	-	-	8,600,000	15,640,000
	Total Restricted Receipts	1,325,687	1,563,856	1,379,423	10,234,444	17,114,055
68.072	8100110.09	-	7,939,748	-	-	-
	Total Other Funds	-	7,939,748	-	-	-
	Total - Education Aid	680,640,164	648,073,603	658,218,551	634,208,822	636,475,262
10.072	2680101.01	43,416,222	40,805,462	42,428,937	40,408,368	40,918,792
	Total General Revenue	43,416,222	40,805,462	42,428,937	40,408,368	40,918,792
10.072	4572110.02	-	1,033,406	2,167,539	3,513,391	1,629,473
	Subtotal CFDA No. 84.394	-	1,033,406	2,167,539	3,513,391	1,629,473
	Total Federal Funds	-	1,033,406	2,167,539	3,513,391	1,629,473
68.072	8100109.09	562,813	183,624	183,624	183,624	183,624
	Total Other Funds	562,813	183,624	183,624	183,624	183,624
	Total - Central Falls School District	43,979,035	42,022,492	44,780,100	44,105,383	42,731,889
10.072	2655101.01	49,652,310	54,140,052	61,538,663	58,355,896	71,774,727
	School Housing Aid					

Department of Elementary and Secondary Education

RIFANS Agency: 072

Fund/ Agency	RIFANS Account	FY 2008 Audited	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
	Total General Revenue	49,652,310	54,140,052	61,538,663	58,355,896	71,774,727
	Total - School Construction Aid	49,652,310	54,140,052	61,538,663	58,355,896	71,774,727
10.072	2660101.01 Teachers Retirement Fund	81,384,952	73,299,378	77,752,559	63,952,515	66,830,378
10.072	2660102.01 B/C Classic - Retired Teachers	1,643,558	-	-	-	-
	Total General Revenue	83,028,510	73,299,378	77,752,559	63,952,515	66,830,378
	Total - Teachers' Retirement	83,028,510	73,299,378	77,752,559	63,952,515	66,830,378
	Department Total	1,092,600,521	1,051,662,882	1,150,007,562	1,130,721,698	1,143,046,863
	General Revenue	908,826,348	825,851,737	857,726,770	794,693,009	828,248,498
	Federal Funds	175,708,363	210,014,722	278,346,091	313,814,070	282,960,896
	Restricted Receipts	6,507,062	6,511,894	7,501,077	17,030,683	23,426,483
	Other Funds	1,558,748	9,284,529	6,433,624	5,183,936	8,410,986
	Grand Total: Elementary and Secondary Education	1,092,600,521	1,051,662,882	1,150,007,562	1,130,721,698	1,143,046,863